

2022年度収支予算書
(自2022年4月1日 至2023年3月31日)

(単位:円)

| 科目 | 教育振興事業 | 法人会計 | 合計 |
|----------------|----------------|------------|----------------|
| I 一般正味財産増減の部 | | | |
| 1 経常増減の部 | | | |
| (1) 経常収益 | | | |
| 受取寄附金 | 38,391,987 | 0 | 38,391,987 |
| 受取寄附金 | 0 | 0 | 0 |
| 受取寄附金振替額 | 38,391,987 | 0 | 38,391,987 |
| 受取配当金 | 0 | 0 | 0 |
| 雑収入 | 0 | 0 | 0 |
| 経常収益計 | 38,391,987 | 0 | 38,391,987 |
| (2) 経常費用 | | | |
| 事業費 | | | |
| 支払助成金 | 20,000,000 | 0 | 20,000,000 |
| 諸謝金 | 1,400,000 | 0 | 1,400,000 |
| 選考委員報酬 | 1,100,000 | 0 | 1,100,000 |
| 研修会講師報酬 | 300,000 | 0 | 300,000 |
| 役員報酬 | 4,320,000 | 0 | 4,320,000 |
| 給与手当 | 5,310,000 | 0 | 5,310,000 |
| 派遣人件費 | 160,000 | 0 | 160,000 |
| 福利厚生費 | 1,395,000 | 0 | 1,395,000 |
| 福利厚生費 | 225,000 | 0 | 225,000 |
| 法定福利費 | 1,170,000 | 0 | 1,170,000 |
| 退職給付費用 | 136,147 | 0 | 136,147 |
| 会議費 | 225,000 | 0 | 225,000 |
| 旅費交通費 | 405,000 | 0 | 405,000 |
| 通信運搬費 | 675,000 | 0 | 675,000 |
| 事務用品費 | 90,000 | 0 | 90,000 |
| 消耗品費 | 180,000 | 0 | 180,000 |
| 光熱水料費 | 315,000 | 0 | 315,000 |
| 賃借料 | 1,936,440 | 0 | 1,936,440 |
| 支払手数料 | 1,260,000 | 0 | 1,260,000 |
| 諸会費 | 25,000 | 0 | 25,000 |
| 調査研究費 | 45,000 | 0 | 45,000 |
| 広告宣伝費 | 500,000 | 0 | 500,000 |
| 保険料 | 14,400 | 0 | 14,400 |
| 事業費計 | 38,391,987 | 0 | 38,391,987 |
| 管理費 | | | |
| 役員報酬 | 0 | 1,100,000 | 1,100,000 |
| 給与手当 | 0 | 590,000 | 590,000 |
| 福利厚生費 | 0 | 155,000 | 155,000 |
| 福利厚生費 | 0 | 25,000 | 25,000 |
| 法定福利費 | 0 | 130,000 | 130,000 |
| 退職給付費用 | 0 | 15,127 | 15,127 |
| 会議費 | 0 | 25,000 | 25,000 |
| 旅費交通費 | 0 | 45,000 | 45,000 |
| 通信運搬費 | 0 | 75,000 | 75,000 |
| 事務用品費 | 0 | 10,000 | 10,000 |
| 消耗品費 | 0 | 20,000 | 20,000 |
| 光熱水料費 | 0 | 35,000 | 35,000 |
| 賃借料 | 0 | 215,160 | 215,160 |
| 支払手数料 | 0 | 140,000 | 140,000 |
| 諸会費 | 0 | 25,000 | 25,000 |
| 調査研究費 | 0 | 5,000 | 5,000 |
| 保険料 | 0 | 1,600 | 1,600 |
| 租税公課 | 0 | 3,000 | 3,000 |
| 管理費計 | 0 | 2,459,887 | 2,459,887 |
| 経常費用計 | 38,391,987 | 2,459,887 | 40,851,874 |
| 評価損等計上前当期経常増減額 | 0 | -2,459,887 | -2,459,887 |
| 基本財産評価損益等 | 0 | 0 | 0 |
| 特定資産評価損益等 | 0 | 0 | 0 |
| 投資有価証券評価損益等 | 0 | 0 | 0 |
| 評価損益等計 | 0 | 0 | 0 |
| 当期経常増減額 | 0 | -2,459,887 | -2,459,887 |
| 2 経常外増減の部 | | | |
| (1) 経常外収益 | 0 | 0 | 0 |
| (2) 経常外費用 | 0 | 0 | 0 |
| 創立費償却 | 0 | 0 | 0 |
| 当期経常外増減額 | 0 | 0 | 0 |
| 他会計振替額 | 0 | 0 | 0 |
| 当期一般正味財産増減額 | 0 | -2,459,887 | -2,459,887 |
| 一般正味財産期首残高 | -1,945,860 | 3,529,438 | 1,583,578 |
| 一般正味財産期末残高 | -1,945,860 | 1,069,551 | -876,309 |
| II 指定正味財産増減の部 | | | |
| 受取配当金 | 0 | 0 | 0 |
| 受取寄附金 | 0 | 0 | 0 |
| 一般正味財産への振替額 | 38,391,987 | 0 | 38,391,987 |
| 当期指定正味財産増減額 | -38,391,987 | 0 | -38,391,987 |
| 指定正味財産期首残高 | 25,658,266,673 | 0 | 25,658,266,673 |
| 指定正味財産期末残高 | 25,619,874,686 | 0 | 25,619,874,686 |
| III 正味財産期末残高 | | | 25,618,998,377 |